

FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 2023/24 ONWARDS

Committee: ENVIRONMENT, ENFORCEMENT AND HOUSING
Service Area: Waste Management

Objectives/rationale of the fee/charge (e.g. Full cost recovery)

The primary objective of the charge is cost recovery. The level of charge also helps maintain the high level of service provision for the Borough.

Proposed change in fee/charge from previous year (%)

9.6% on sacks & containers to reflect expected rise in RPI; no increase in garden waste bin charge this year due to benchmarking with Essex authorities

Justification for revised charge (compared to previous year)

Increase reflects the increase to costs for supplying the service

What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?

Garden Waste charging across Essex, Brentwood are in top quartile of charging,.

If significant change in charge, what consultation was undertaken with the general public?

N/a

Expected budgeted income

£830k

**ENVIRONMENT, ENFORCEMENT AND HOUSING
FEES & CHARGES SCHEDULE FROM 1 APRIL 2022**

DESCRIPTION OF CHARGE	VAT	FE E	CHARGES April 2022-March 2023		CHARGES April 2023-March 2024	
			Excl VAT	Inc VAT	Excl VAT	Inc VAT

SERVICE AREA: WASTE MANAGEMENT

CHARGING AREA: REFUSE

<u>Dog waste and litter bin emptying</u>				£	£	£	£
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Empty dog waste/litter bins	Per Empty	S	D	4.00	4.80	4.58	5.50
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Domestic Refuse Collection

Bulky Household Collections - Charge per item	Min 2 Items	O	D	12.00	12.00	13.00	13.00
Biodegradable sacks for garden waste per wrap of 10*		O	D	3.50	3.50	4.00	4.00
Biodegradable sacks for garden waste per wrap of 100 (Wholesale)		S	D	255.00	315.00	287.50	345.00
Garden Waste Bin hire per annum - including fortnightly emptying		O	D	60.00	60.00	60.00	60.00
Garden Waste Bin - Replacement if lost/stolen		O	D	22.00	22.00	24.00	24.00
Hire of 1280 litre container		S	D	110.00	135.00	123.33	148.00
Hire of 770, 940 and 1100 litre Container		S	D	105.00	126.00	115.00	138.00
Hire of 240 litre container		S	D	34.17	41.00	37.50	45.00
Hire of 360 litre container		S	D	45.00	54.00	50.00	60.00

* Please note there was a typing mistake in the approved F&C schedule for 2020/21.
Price should have been £3.30 but was incorrectly stated as £3.00

Residual Trade Waste Collection & Disposal

1280 litre Container	Per Lift	O	D				
1100 litre Container		O	D				
940 litre Container		O	D				
770 litre Container		O	D				
360 litre Container		O	D				
240 litre Container		O	D				
Prepaid Residual Sacks (25)	Per roll	O	D				
Extra collection		O	D				
Collection/delivery (T&Cs S.14)		O	D				
Amendment (T&Cs S.14)		O	D				

Exempt for publication - please contact the Council for prices

Residual Waste - Collection only

1280 litre Container	Per Lift	O	D				
1100 litre Container		O	D				
940 litre Container		O	D				
770 litre Container		O	D				
360 litre Container		O	D				
240 litre Container		O	D				

Exempt for publication - please contact the Council for prices

Trade Glass Collection

1100 litre Container		O	D				
360 litre Container		O	D				
240 litre Container		O	D				

Exempt for publication - please contact the Council for prices

Trade Dry Recycling Collection

1280 litre Container	Per Lift	O	D				
1100 litre Container		O	D				
940 litre Container		O	D				
770 litre Container		O	D				
360 litre Container		O	D				
240 litre Container		O	D				
Prepaid Recycling Sacks (25)	Per roll	O	D				

Exempt for publication - please contact the Council for prices

School Dry Recycling Collection

Collection per annum		O	D				
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Exempt for publication - please contact the Council for prices

Trade Dry Recycling Sacks for Use in Containers Only

Purple sacks - 400 sacks per box.	Box	O	D				
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Exempt for publication - please contact the Council for prices

Trade Food Waste

140 litre bin	Per Lift	O	D				
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Exempt for publication - please contact the Council for prices

Events - Residual Waste (Maximum hire 5 days - one collection)

1100 litre Container	Per Lift	O	D				
770 litre Container		O	D				
360 litre Container		O	D				
240 litre Container		O	D				

Exempt for publication - please contact the Council for prices

Events - Dry Recycling (Maximum hire 5 days)

1100 litre Container	Per Lift	O	D				
770 litre Container		O	D				
360 litre Container		O	D				
240 litre Container		O	D				

Exempt for publication - please contact the Council for prices

Events - Glass (Maximum hire 5 days)

1100 litre Bin	Per Lift	O	D				
360 litre bin		O	D				
240 litre Bin		O	D				

Exempt for publication - please contact the Council for prices